



R.P.P. INFRA PROJECTS LIMITED

Registered Office : 3rd Floor, P & C Tower, 140, Perundurai Road, Erode 638 011

Unaudited Results for the Quarter ended and the Year Ended 31st March, 2012

Part - I

(₹ Lakh)

| Sl. No. | Particulars | Consolidated | | | | | Standalone | | | | |
|---------|--|-----------------------------|---------------------------------------|--|--|---|-----------------------------|---------------------------------------|--|--|---|
| | | 3 months ended (31/03/2012) | Preceding 3 months ended (31/12/2011) | Corresponding 3 months ended (31/03/2011) in the previous year | Year to date figures for current period ended (31/03/2012) | Year to date figures for the previous year ended (31/03/2011) | 3 months ended (31/03/2012) | Preceding 3 months ended (31/12/2011) | Corresponding 3 months ended (31/03/2011) in the previous year | Year to date figures for current period ended (31/03/2012) | Year to date figures for the previous year ended (31/03/2011) |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Audited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Income from operations | | | | | | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 6,947.35 | 5,766.76 | 7,219.43 | 26,482.83 | 21,420.94 | 6,799.14 | 4,983.59 | 7,219.43 | 24,096.03 | 20,771.50 |
| | (b) Other operating income | | | | | | | | | | |
| | Total income from operations (net) | 6,947.35 | 5,766.76 | 7,219.43 | 26,482.83 | 21,420.94 | 6,799.14 | 4,983.59 | 7,219.43 | 24,096.03 | 20,771.50 |
| 2 | Expenses | | | | | | | | | | |
| | (a) Operating Cost | 5,383.93 | 3,967.95 | 6,260.68 | 20,100.10 | 16,634.86 | 5,426.34 | 3,489.12 | 6,236.38 | 18,957.28 | 16,530.66 |
| | (b) Purchases of stock-in-trade | | | | | | | | | | |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (1.12) | 6.77 | (12.80) | (1.12) | 38.94 | (0.76) | 6.77 | 11.50 | (0.76) | 38.94 |
| | (d) Employee benefits expense | 172.23 | 224.16 | 166.82 | 626.04 | 632.24 | 172.23 | 161.32 | 162.26 | 626.04 | 632.24 |
| | (e) Depreciation and amortisation expense | 235.56 | 233.62 | 93.13 | 791.85 | 383.80 | 203.86 | 187.57 | 93.13 | 703.97 | 383.80 |
| | (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 511.62 | 420.89 | 435.63 | 1,627.73 | 1,052.67 | 501.67 | 350.04 | 325.94 | 1,293.28 | 1,038.22 |
| | Total expenses | 6,302.22 | 4,853.39 | 6,943.46 | 23,144.60 | 18,742.51 | 6,303.34 | 4,194.82 | 6,829.21 | 21,579.81 | 18,623.86 |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional (1-2) | 645.12 | 913.37 | 275.97 | 3,338.23 | 2,678.43 | 495.80 | 788.77 | 390.22 | 2,516.22 | 2,147.64 |
| 4 | Other income | 184.89 | 78.83 | 710.59 | 451.85 | 208.14 | 146.64 | 78.15 | 90.41 | 328.68 | 208.14 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 830.01 | 992.20 | 986.56 | 3,790.08 | 2,886.57 | 642.44 | 866.92 | 480.63 | 2,844.90 | 2,355.78 |
| 6 | Finance costs | 386.21 | 344.61 | 110.80 | 991.21 | 502.56 | 348.70 | 335.19 | 110.80 | 939.48 | 502.45 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 443.80 | 647.59 | 875.76 | 2,798.87 | 2,384.01 | 293.74 | 531.73 | 369.83 | 1,905.42 | 1,853.33 |
| 8 | Exceptional items | | | | | | | | | | |
| 9 | Profit / (Loss) from ordinary activities Before Tax (7 + 8) | 443.80 | 647.59 | 875.76 | 2,798.87 | 2,384.01 | 293.74 | 531.73 | 369.83 | 1,905.42 | 1,853.33 |
| 10 | Tax expense | 210.72 | 120.54 | 93.85 | 568.88 | 520.05 | 205.30 | 116.98 | 93.85 | 546.34 | 504.25 |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9-10) | 233.08 | 527.05 | 781.91 | 2,229.99 | 1,863.96 | 88.44 | 414.75 | 275.98 | 1,359.08 | 1,349.08 |
| 12 | Extraordinary items (net of tax expense ₹ _____ Lakhs) | | | | | | | | | | |
| 13 | Net Profit / (Loss) for the period (11 - 12) | 233.08 | 527.05 | 781.91 | 2,229.99 | 1,863.96 | 88.44 | 414.75 | 275.98 | 1,359.08 | 1,349.08 |
| 14 | Share of profit / (loss) of associates * | | | | | | | | | | |
| 15 | Minority interest * | | | | | | | | | | |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit (Loss) of associates (13+/-14+/-15) * | 233.08 | 527.05 | 781.91 | 2,229.99 | 1,863.96 | 88.44 | 414.75 | 275.98 | 1,359.08 | 1,349.08 |
| 17 | Paid-up equity share capital | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 | 2,260.06 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 8,802.67 | 8,373.76 | 6,376.86 | 8,802.67 | 6,376.86 | 7,219.92 | 7,137.75 | 5,867.13 | 7,219.92 | 5,867.13 |
| 19.i | Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised): | | | | | | | | | | |
| | (a) Basic | 1.03 | 2.33 | 3.46 | 9.87 | 10.11 | 0.39 | 1.84 | 1.22 | 6.01 | 7.31 |
| | (b) Diluted | 1.03 | 2.33 | 3.46 | 9.87 | 10.11 | 0.39 | 1.84 | 1.22 | 6.01 | 7.31 |
| 19.ii | Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised): | | | | | | | | | | |
| | (a) Basic | 1.03 | 2.33 | 3.46 | 9.87 | 10.11 | 0.39 | 1.84 | 1.22 | 6.01 | 7.31 |
| | (b) Diluted | 1.03 | 2.33 | 3.46 | 9.87 | 10.11 | 0.39 | 1.84 | 1.22 | 6.01 | 7.31 |

Part - II

| A | Particulars | Consolidated Result | | | | | Standalone Result | | | | | B | Particulars | 31.03.2012 |
|---|--|--|--|--|--|--|--|--|--|--|--|---------|--|------------|
| | | Three Months ended | | Year ended | | Three Months ended | | Year ended | | INVESTOR COMPLAINTS | | | | |
| | | 31/03/12 | 31/12/11 | 31/03/11 | 31/03/12 | 31/03/11 | 31/03/12 | 31/12/11 | 31/03/11 | | 31/03/12 | | | |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Audited | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited | | |
| 1 | Public Shareholding - Number of Shares - Percentage of shareholding | 6233118 27.58% | 6233118 27.58% | 6501426 28.77% | 6233118 27.58% | 6501426 28.77% | 6233118 27.58% | 6233118 27.58% | 6501426 28.77% | 6233118 27.58% | 6501426 28.77% | | Pending at the beginning of the quarter | 1 |
| 2 | Promoters & Promoters Group Shareholding a) Pledged / encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters & promoters group) - Percentage of shares (as a % of the total shares capital of the company) b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoters & promoters group) - Percentage of shares (as a % of the total shares capital of the company) | - - - - 16367466 100% 72.42% | - - - - 16367466 100% 72.42% | - - - - 16099158 100% 71.23% | - - - - 16367466 100% 72.42% | - - - - 16099158 100% 71.23% | - - - - 16367466 100% 72.42% | - - - - 16367466 100% 72.42% | - - - - 16099158 100% 71.23% | - - - - 16367466 100% 72.42% | - - - - 16099158 100% 71.23% | | Received during the quarter | 1 |
| | | | | | | | | | | | | | Disposed of during the quarter | 2 |
| | | | | | | | | | | | | | Remaining unresolved at the end of the quarter | 0 |

Notes:

- The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries operate in India, and Overseas. As the revenues from the overseas operations constitutes more than 10% of the total revenue, geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segmental Reporting".
- The above published consolidated results have been extracted from consolidated financial statements prepared in accordance with Accounting Standard-21 notified pursuant to the Companies (Accounting Standards) Rules, 2006.
- The above Unaudited financial Statements of the Company for the quarter ended 31/03/2012 have been subjected to limited review by the Statutory Auditors in terms of Clause 41 of the listing agreement and were duly reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at the Board Meeting held on 14.05.2012.
- The Company has an Order Book of Rs.580 Crores in Indian operation as on 31/03/2012.
- Previous period's figures have been regrouped and / or re-arranged wherever necessary to facilitate comparison.

By Order of the Board

(A.NITHYA)

Whole Time Director

Place : Erode
Date : 14.05.2012

CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

| PARTICULARS | QUARTER ENDED ON | | | YEAR ENDED ON | |
|--|------------------|------------------|------------------|------------------|------------------|
| | 31/03/2012 | 31/12/2011 | 31/03/2011 | 31/03/2012 | 31/03/2011 |
| Segmental Revenues (Net Sales / Income) | | | | | |
| India | 6,642.32 | 4,827.57 | 6,946.25 | 23,487.43 | 20,305.10 |
| Overseas | 2,130.27 | 2,087.38 | 273.18 | 6,593.79 | 1,115.83 |
| Total Revenues | 8,772.59 | 6,914.95 | 7,219.43 | 30,081.22 | 21,420.93 |
| Less : Inter segmental revenues | 1,825.24 | 1,148.19 | - | 3,598.39 | - |
| Net Sales / Income from Operations | 6,947.35 | 5,766.76 | 7,219.43 | 26,482.83 | 21,420.93 |
| Add : Other Income | 184.89 | 78.83 | 710.59 | 451.85 | 208.15 |
| Revenues | 7,132.23 | 5,845.59 | 7,930.02 | 26,934.68 | 21,629.08 |
| Segmental Profits (Prof before Interest & Tax) | | | | | |
| India | 604.51 | 866.90 | 383.11 | 2,749.87 | 2,298.37 |
| Overseas | 225.50 | 125.30 | 603.45 | 1,040.21 | 588.20 |
| Less : Interest & Finance Charges | 386.21 | 344.61 | 110.80 | 991.21 | 502.56 |
| Profit Before Tax | 443.80 | 647.59 | 875.76 | 2,798.87 | 2,384.01 |
| Capital Employed (Segmental Assets minus Liabilities) | | | | | |
| India | 18,076.24 | 15,879.04 | 11,871.67 | 18,076.24 | 11,871.67 |
| Overseas | 2,930.88 | 2,107.48 | 1,748.51 | 2,930.88 | 1,748.51 |
| Total | 21,007.12 | 17,986.52 | 13,620.18 | 21,007.12 | 13,620.18 |