



R.P.P. INFRA PROJECTS LIMITED

S.F. No.: 454, Raghupathynaicken Palayam,
Poondurai Main Road, Erode - 638 002, Tamilnadu, India

UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. Lakh)

PART I

Sl. No.	Particulars	Consolidated Result				Standalone Result			
		3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended 30/06/2011 in the previous year (Unaudited)	Year to date figures for the previous year ended (31/03/2012) (Unaudited)	3 months ended (30/06/2012)	Preceding 3 months ended (31/03/2012)	Corresponding 3 months ended 30/06/2011 in the previous year (Unaudited)	Year to date figures for the previous year ended (31/03/2012) (Unaudited)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Income from operations								
	(a) Net sales/income from operations (Net of excise duty)	6,445.95	6,947.35	6,673.06	26,482.83	6,445.95	6,799.14	6,030.80	24,096.03
	(b) Other operating income								
	Total income from operations (net)	6,445.95	6,947.35	6,673.06	26,482.83	6,445.95	6,799.14	6,030.80	24,096.03
2	Expenses								
	(a) Operating Cost	5,123.99	5,383.93	5,146.24	20,100.10	5,199.03	5,426.34	4,925.47	18,957.28
	(b) Purchases of stock-in-trade								
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	7.29	(1.12)	(16.61)	(1.12)	7.29	(0.76)	(26.61)	(0.76)
	(d) Employee benefits expense	203.75	172.23	182.60	626.04	188.27	172.23	160.53	626.04
	(e) Depreciation and amortisation expense	241.11	235.56	147.70	791.85	215.90	203.86	147.70	703.97
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	404.55	511.62	375.80	1,627.73	368.98	501.67	271.64	1,293.28
	Total expenses	5,980.68	6,302.22	5,835.71	23,144.59	5,979.47	6,303.34	5,478.72	21,579.81
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	465.27	645.12	837.34	3,338.23	466.48	495.80	552.08	2,516.22
4	Other income	61.71	184.89	108.67	451.85	27.69	146.64	69.74	328.68
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	526.97	830.01	946.01	3,790.08	494.17	642.44	621.82	2,844.90
6	Finance costs	347.85	386.21	141.58	991.21	311.17	348.70	141.58	939.48
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	179.12	443.80	804.43	2,798.87	183.00	293.74	480.24	1,905.42
8	Exceptional items								
9	Profit / (Loss) from ordinary activities Before Tax (7 + 8)	179.12	443.80	804.43	2,798.87	183.00	293.74	480.24	1,905.42
10	Tax expense	40.05	210.72	101.62	568.88	35.00	205.30	93.05	546.34
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	139.07	233.08	702.81	2,229.99	148.00	88.44	387.19	1,359.08
12	Extraordinary items								
13	Net Profit / (Loss) for the period (11 - 12)	139.07	233.08	702.81	2,229.99	148.00	88.44	387.19	1,359.08
14	Share of profit / (loss) of associates								
15	Minority interest								
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	139.07	233.08	702.81	2,229.99	148.00	88.44	387.19	1,359.08
17	Paid-up equity share capital	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	8,941.74	8,802.67	7,079.67	7,079.67	7,367.92	7,219.92	6,254.51	7,219.92
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):								
	(a) Basic	0.62	1.03	3.11	9.87	0.65	0.39	1.71	6.01
	(b) Diluted	0.62	1.03	3.11	9.87	0.65	0.39	1.71	6.01
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):								
	(a) Basic	0.62	1.03	3.11	9.87	0.65	0.39	1.71	6.01
	(b) Diluted	0.62	1.03	3.11	9.87	0.65	0.39	1.71	6.01

PART II

A	Particulars	Consolidated Result				Standalone Result			
		Three months ended		Year ended		Three months ended		Year ended	
		30/06/2012	31/03/2012	30/06/2011	31/03/2012	30/06/2012	31/03/2012	30/06/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Public Shareholding - Number of Shares	6232698	6233118	6501426	6233118	6232698	6233118	6501426	6233118
	- Percentage of shareholding	27.58%	27.58%	28.77%	27.58%	27.58%	27.58%	28.77%	27.58%
2	Promoters & Promoters Group Shareholding								
	a) Pledged / encumbered								
	- Number of shares	-	-	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters & promoters group)	-	-	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shares capital of the company)	-	-	-	-	-	-	-	-
	b) Non - encumbered								
	- Number of shares	16367886	16367466	16099158	16367466	16367886	16367466	16099158	16367466
	- Percentage of shares (as a % of the total shareholding of promoters & promoters group)	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total shares capital of the company)	72.42%	72.42%	71.23%	72.42%	72.42%	71.23%	72.42%	72.42%

Particulars		30/06/2012
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		0
Received during the quarter		1
Disposed of during the quarter		1
Remaining unresolved at the end of the quarter		0

Notes:

- The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries (including Step-down Subsidiary in Republic of Gabon) operate in India, Sri Lanka and Gabon. As the revenues from the overseas operations constitutes more than 10% of the total revenue, geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segmental Reporting".
- The above published consolidated results have been extracted from consolidated financial statements prepared in accordance with Accounting Standard-21 notified pursuant to the Companies (Accounting Standards) Rules, 2006.
- The above Unaudited financial Statements of the Company for the quarter ended 30/06/2012 have been subjected to limited review by the Statutory Auditors in terms of Clause 41 of the listing agreement and were duly reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at the Board Meeting held on 14/08/2012
- The Company has an Order Book of Rs.673 Crore as on 30/06/2012.
- Previous periods figures have been regrouped and / or re-arranged wherever necessary to facilitate comparison.

CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	QUARTER ENDED ON			YEAR ENDED
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
Segmental Revenues (Net Sales / Income)				
India	6,445.95	6,642.32	5,839.31	23,487.43
Overseas	1,009.64	2,130.27	833.75	6,593.79
Total Revenues	7,455.59	8,772.59	6,673.06	30,081.22
Less: Inter segmental revenues	1,009.64	1,825.24	-	3,598.39
Net Sales / Income from Operations	6,445.95	6,947.35	6,673.06	26,482.83
Add: Other Income	61.71	184.89	108.68	451.85
Revenues	6,507.66	7,132.23	6,781.73	26,934.68
Segmental Profits (Prof before Interest & Tax)				
India	494.16	604.51	558.91	2,749.87
Overseas	32.81	225.50	387.10	1,040.21
Less: Interest & Finance Charges	347.85	386.21	141.58	991.21
Profit Before Tax	179.12	443.80	804.43	2,798.87
Capital Employed (Segmental Assets minus Liabilities)				
India	19,358.02			18,076.24
Overseas	2,921.95			2,930.88
Total	22,279.97			21,007.12

Place : Erode
Date : 14.08.2012

By Order of the Board
(A.NITHYA)
Whole Time Director